

**Grossmont-Cuyamaca Community College District  
Budget Impact of Proposition 30  
FY 2012/2013**

	GCCCD Adoption Budget	Prop 30	
		Passes	Fails
Total State Apportionment	\$78.2M	\$84.5M	\$78.2M
Potential Net Reductions	\$5.6M	\$0	\$5.6M
Workload Reductions %	5.56%	0.00%	7.30%
Workload Reductions FTES	934	-	1,227
Restoration Amount	-	\$700K	-
FTES Restoration	-	154	-
Section Reductions	236	-	310
FTES CAP	15,867	16,967	15,586

**GCCCD Next Step after 11/6/2012**

**Tax Measure Passed:**

**FTES:**

Increase FTES Goals 1,100

**Revenue:**

Eliminate the WLR of 7.3% \$5,579,564

Recognize Restoration 718,819

Budget 4% Deficit (3,577,276)

**Sub-Total Prop 30 \$2,721,107**

Mandates Block Grant (New) 470,757 (not related to Prop 30)

**Total Formula Impact \$3,191,864**